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Broadleaf Co., Ltd.
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(Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

Notice of Revisions to Consolidated Earnings Forecasts

Broadleaf Co., Ltd. (“the Company”) hereby announces that, in light of its recent performance, it has revised Consolidated earnings forecasts for the fiscal year ended December 2024 (January 1, 2024 to December 31, 2024) announced on August 8, 2024 as follows.

1. Revisions to consolidated earnings forecasts for FY12/2024 (from January 1, 2024 to December 31, 2024)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on August 8, 2024)	Millions of yen 17,600	Millions of yen 50	Millions of yen 100	Millions of yen 90	Yen 1.01
Revised forecast (B)	17,800	450	350	125	1.40
Change (B-A)	+200	+400	+250	+35	-
Percentage change (%)	1.1	800.0	250.0	38.9	-
(Reference) Results for previous fiscal year (FY12/2023)	15,385	-1,902	-1,921	-1,487	-16.76

2. Reasons for the revisions

During the first nine months of the current fiscal year (January 1, 2024 to September 30, 2024), sales of hardware and packaged software for the non-mobility sector exceeded forecasts. The Company also worked to reduce costs in sales activities and management operations by improving the efficiency of business processes. As these trends are expected to continue into the fourth quarter, the full-year forecast has been revised as follows. Revenue: 17,800 million yen (up 200 million yen from the previous forecast); Operating profit: 450 million yen (up 400 million yen); Profit before tax: 350 million yen (up 250 million yen); Profit attributable to owners of the parent: 125 million yen (up 35 million yen).

(NOTE) The above earnings forecast has been prepared based on information available as of the date of publication of the material. Actual results may differ from forecast figures due to various factors in the future.